

PERSHING COUNTY  
P.O. BOX 736  
LOVELOCK, NV 89419  
775-273-2408

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

UNINCORPORATED TOWN OF IMLAY herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2022

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 4,049

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 8,250 and  
1 proprietary funds with estimated expenses of \$ 88,410

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act)

CERTIFICATION

I Rene Childs  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: Rene Childs

Dated: May 20, 2021

APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: May 19, 2021 at 8:45 a.m.

Publication Date: May 12, 2021

Place: Pershing County Courthouse-Commissioner Chambers

**Unincorporated Town of Imlay  
Final Budget Message**

**2021-2022**

The ending fund balance in the General Fund has been set at an amount to assure that funds are available to begin the 2022-2023 year.

This budget includes Imlay Utilities as a Proprietary Fund.

UNINCORPORATED TOWN OF IMLAY  
2021/2022 INDEX

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Budget Summary for UNINCORP. TOWN OF IMLAY  
 Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/20 (1)	ESTIMATED CURRENT YEAR 6/30/21 (2)	BUDGET YEAR 6/30/22 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/22 (4)		
Property Taxes	3,763	3,726	4,049			4,049
Other Taxes						
Licenses and Permits						
Intergovernmental Resources						
Charges for Services	0	0	0	36,000		36,000
Fines and Forfeits						
Miscellaneous						
<b>TOTAL REVENUES</b>	<b>3763</b>	<b>3726</b>	<b>4049</b>	<b>36,000</b>	<b>40,049</b>	
<b>EXPENDITURES-EXPENSES</b>						
General Government	2,505	5,750	8,250			8,250
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal						
Interest Cost						
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>2505</b>	<b>5750</b>	<b>8250</b>	<b>88,410</b>	<b>88,410</b>	<b>96,660</b>
Excess of Revenues over (under) Expenditures-Expenses	1258	-2024	-4201	-52,410	-56,611	-56,611

Budget Summary for UNINCORP. TOWN OF IMLAY  
 Schedule S-1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/20 (1)	ESTIMATED CURRENT YEAR 6/30/21 (2)	BUDGET YEAR 6/30/22 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/22 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	0	0	0	0	0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>	7,846	9,104	7,080	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>	9,104	7,080	2,879	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	9,104	7,080	2,879	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/20	ESTIMATED CURRENT YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/22
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0	0	0
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>

POPULATION (AS OF JULY 1)	203	208	221
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	2,793,187	2,882,242	2,873,403
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>2,793,187</b>	<b>2,882,242</b>	<b>2,873,403</b>
TAX RATE			
General Fund	0.150	0.150	0.150
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
<b>TOTAL TAX RATE</b>	<b>0.150</b>	<b>0.150</b>	<b>0.150</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

UNINCORP. TOWN OF IMLAY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
<b>OPERATING RATE:</b>									
A. PROPERTY TAX Subject to Revenue Limitations	2.2521	2,873,403	64,712	0.15	4,310	261	4,049	XXXXXXXXXXXXXXXXXX	4,049
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXX				
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides									
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	2.2521		64,712	0.15	4,310	261	4,049		4,049
N. Debt									
O. TOTAL M AND N	2.2521		64,712	0	4,310	261	4,049		4,049

UNINCORP. TOWN OF IMLAY

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

















PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
CASH INFLOWS:				
IMLAY WATER FEES	34,328	36,000	36,000	36,000
CASH OUTFLOWS				
SERVICE & SUPPLIES	-30,282	-27,372	-38,410	-38,410
a. Net cash provided by (or used for) operating activities	4,046	8,628	-2,410	-2,410
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CAPITAL OUTLAY			-20,000	-20,000
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	4,046	8,628	-22,410	-22,410
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	187,709	191,755	200,383	200,383
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	191,755	200,383	177,973	177,973

UNINCORP. TOWN OF IMLAY  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND IMLAY UTILITIES

**SCHEDULE OF EXISTING CONTRACTS**  
Budget Year 2021 - 2022

Local Government: UNINCORP. TOWN OF ILAMY  
 Contact: \_\_\_\_\_  
 E-mail Address: \_\_\_\_\_  
 Daytime Telephone: \_\_\_\_\_

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	NON-APPLICABLE	7/1/2021	6/30/2022			
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):



**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2021 - 2022

**Local Government:** UNINCORP. TOWN OF IMLAY

**Contact:**

**E-mail Address:**

**Daytime Telephone:**

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE	7/1/2021	6/30/2022							
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.