

PERSHING COUNTY  
PO BOX 736  
LOVELOCK, NV 89419  
775-273-2408

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

LOVELOCK VALLEY WEED DISTRICT herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2022

This budget contains \_\_\_\_\_ funds, including Debt Service, requiring property tax revenues totaling \$ \_\_\_\_\_

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 62,029 and  
0 proprietary funds with estimated expenses of \$ -0-

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act)

CERTIFICATION

I Rene Childs  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Rene Childs

Dated: May 21, 2021

APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: May 20, 2021 at 9:00 a.m.

Publication Date: May 12, 2021

Place: Pershing County Courthouse-Commissioner Chambers

WEED CONTROL DISTRICT  
2021/2022 INDEX

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/20	ESTIMATED CURRENT YEAR ENDING 6/30/21	BUDGET YEAR ENDING 6/30/22
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation	0.50	0.50	0.50
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>			

POPULATION (AS OF JULY 1)	6,858	6,935	6,983
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	0	0	0
Net Proceeds of Mines	0	0	0
<b>TOTAL ASSESSED VALUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TAX RATE</b>			
General Fund	0	0	0
Special Revenue Funds	0	0	0
Capital Projects Funds	0	0	0
Debt Service Funds	0	0	0
Enterprise Fund	0	0	0
Other	0	0	0
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

WEED CONTROL DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/22 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
OTHER				
WEED CONTROL				
SALARIES & WAGES	4,379	6,000	6,000	6,000
EMPLOYEE BENEFITS	466	729	729	729
SERVICES & SUPPLIES	16,808	45,300	50,300	50,300
CAPITAL OUTLAY		5,000	5,000	5,000
DEPT SUBTOTAL	21,653	57,029	62,029	62,029
ACTIVITY SUBTOTAL	21,653	57,029	62,029	62,029
FUNCTION SUBTOTAL	21,653	57,029	62,029	62,029

WEED CONTROL DISTRICT  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION SANITATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation	21,653	57,029	62,029	62,029
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNDS</b>	<b>21,653</b>	<b>57,029</b>	<b>62,029</b>	<b>62,029</b>
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	0	0	0	0
Transfers Out (Schedule T)				
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>21,653</b>	<b>57,029</b>	<b>62,029</b>	<b>62,029</b>
<b>ENDING FUND BALANCE:</b>	<b>103,763</b>	<b>89,506</b>	<b>73,966</b>	<b>73,966</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>125,416</b>	<b>146,535</b>	<b>135,995</b>	<b>135,995</b>

**WEED CONTROL DISTRICT**  
 (Local Government)  
**SCHEDULE B - GENERAL FUND**

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
 GENERAL FUND - ALL FUNCTIONS

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2020 - 2021**

**Local Government:** WEED CONTROL DISTRICT  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

Total Number of Existing Contracts: \_\_\_\_\_ 0 \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	NON-APPLICABLE					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2020 - 2021

Local Government: WEED CONTROL DISTRICT

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NON-APPLICABLE									
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.